

Jenn Erickson

From: John Leverentz
Sent: Monday, January 29, 2024 2:17 PM
To: Jenn Erickson
Subject: Shade Tree Commission

Report on expenditures for the year 2023.

The Shade Tree Commission had a budget of \$1,500.00 for the year 2023.
Budget line item 01-455-450 of \$1,000.00 for purchase of trees/supplies.
Budget line item 01-455-451 of \$500.00 for any needed equipment rental.

The Shade Tree Commission purchased three trees to be planted using Borough maintenance personnel to dig the holes and plant the trees.

Expenditures for the year 2023 are as follows:

Three purchases totaling \$832.21 were drawn from Budget line item 01-455-450.
Purchases of \$623.97, \$160.24 and \$48.00 totaling \$832.21 left a balance of \$167.79 for that line item.

A breakdown of the purchases:

-Three trees were purchased from Highland Gardens on August 31, 2023 for \$623.97

1. One Amelanchier "Autumn Brilliance for \$207.99
2. Two AMelanchier "Snowcloud" @ \$207.99

-Newspaper advertising of the planting site at 875 Market Street was \$160.24

-Six bags of Leaf Gro soil amendment @ \$8.00 each, totaling \$48.00 were purchased on September 8, 2023.

No equipment rental was necessary, so the \$500.00 in Budget line item 01-455-451 was not touched.

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